

The Community Chest



Annual Report 2015

Message from Leadership

In 2015, thanks to our dedicated individual and business donors, Board Members, and the Community Service Agencies that serve our Northeast Bergen County markets, we were able to continue to deliver on our Mission of **“Strengthening the community through partnership, leadership and philanthropy”**.

Funds raised from individual donors, businesses and individual event sponsorships along with local and corporate Foundations helped us continue to support our partner agencies with grants that enable them to do the important community work they do. In addition to the funding activities, we introduced new leadership development and capacity building programs that were well received by the agencies we work with. By offering these programs at no cost to the agencies, we help strengthen the agencies and their ability to deliver on their missions. Details on our grant making, leadership development programs and our fundraising activities are in this report.

In 2016 we are beginning work on a 3 – 5 year strategic plan that will help us address the needs of the community going forward. While the Mission of the Community Chest will remain in line with the original direction set by our founders over 80 years ago, we need to continue to refine how we do our work in an ever-changing world. As the community we serve evolves, new challenges arise and the activities of our organization must adapt to meet to the changing needs.

Thanks to all of you for your help and support in past years. We look forward to working with you to help strengthen our community in the many years to come.

Richard Kennedy

President, Board of Managers



Message from Leadership

It is with great pleasure that I report on the highlights of 2015. It was a good year for The Community Chest. We diversified our fundraising strategies by not only raising funds from 700 generous individuals residing in our local communities but also securing sponsorships for our events from 18 individuals and businesses. We increased our efforts to secure funds from several local foundations and were pleased to receive grants from Staples, PSE&G, TD Bank, The Englewood Rotary Club and several family foundations. We ran two crowd-fundraising campaigns to support two agencies who were seeking funding for special projects. All of these efforts represent a new direction that The Community Chest is pursuing to build our capacity to support local agencies.

Our grantmaking efforts included 25 Annual Grants totaling \$166,500; Impact Grants to 3 agencies totaling \$45,000 and various special grants to local projects that came to our attention during the year. We were also pleased to provide gift cards during the holiday season to 180 people through five of our local grantees. We were very pleased with the variety and scope of our grant-making this year and hope to be able to exceed it in the years to come.

One of our newest endeavors this year was the introduction of our Professional Development Series, provided in collaboration with Rutgers Department of Continuing Education. Through the offering of six classes, taught by faculty and other experienced instructors, the leadership of the agencies funded by the Community Chest were offered the opportunity to attend high level courses in nonprofit management at no cost to their agencies. There was a high level of participation in the series and feedback received confirmed the value of this service. Grantees have come to see The Community Chest as a support to their agencies in ways that far exceed the money they receive. Attendance at these classes has offered our local nonprofit leaders an opportunity to network with each other, which has, in turn, led to some fascinating and creative collaborations that have been a real benefit to the community.

The Community Chest has begun a strategic planning process that will help to set forth a direction for the future. We are eager to continue the work that we have begun and to establish ourselves even more solidly as a leader in the philanthropic community. We thank our supporters and encourage them to help us move forward as we reach out to our neighbors in need and ensure that their quality of life of is enhanced.

Shelly Wimpfheimer, DSW





2015 Highlights

Grantmaking

**Awarded \$166,500 to local nonprofit organizations in the form of annual grants including two new grantees;
Urban League and Friends of Wright Arena**

Awarded \$45,000 in Tanner Impact grants made to Bergen Volunteer Medical Initiative (BVMI), Southeast Senior Center for Independent Living (SESCIL) and Englewood Hospital and Medical Center's Center for Integrative Medicine

Awarded special grants to 3 community agencies - United Way Housing, Raiders Team, Center for Food Action

Awarded \$5,000 in gift cards to 5 agencies which were then distributed to 180 people during the holiday season

Leadership Development

Developed a professional development series providing free educational seminars for the leadership of grantee agencies

Provided Internships to high school, undergraduate and graduate students

Funded two leadership scholarships to the Bergen Leads Program of The Volunteer Center of Bergen County

Created a grant partnership between two agencies Women's Rights Information Center and the YWCA that resulted in a new program supporting long term unemployed women

Forged new partnerships with local businesses

Fundraising

Raised funds from 720 Individual donors

Event sponsorships from 21 individuals and businesses

Secured funding from Rotary Club of Englewood, PSE&G and TD Bank to support professional development series

Ran two annual fundraising events to raise funds for The Community Chest

Secured a grant from Staples Foundation of \$2,000 which was then awarded to Bergen Family Center's Program, the Zone

Ran two crowd-funding campaigns, raising \$3,500 to assist other agencies with specific needs

You're Making an Impact



Strengthening parent-child bonds



Grant to Bergen Family Center HIPPI Program

Empowering local kids after school



Grant to Friends of John T. Wright Arena

Encouraging severely ill children



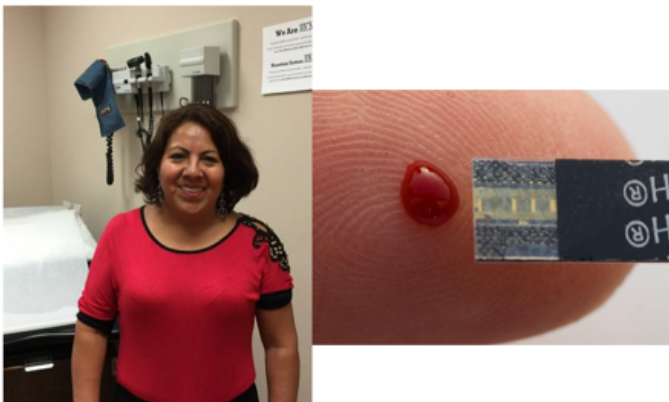
Grant to Art Works

Strengthening skills of young adults



Grant to Urban League of Bergen County

Protecting health of working poor



Grant to Bergen Volunteer Medical Initiative

Keeping seniors active



Grant to Bergen Family Center Senior Services

Sharing the natural world



Grant to Flat Rock Brook Nature Association

Helping women get ready for jobs



Grant to Women's Rights Information Center

Ensuring access to higher education



Grant to Dr. John Grieco Scholarship Fund

Supporting healing from violence



Grant to Center for Hope and Safety

Feeding needy families



Grant to Office of Concern of St. Cecilia's Church

Your support strengthens our community as a whole



The Community Chest

Grantees by Category

Arts Programming

ARTS HORIZONS- A SUMMER ARTS PROGRAM, OFFERED AT THE ENGLEWOOD LIBRARY, FOR LOCAL MIDDLE SCHOOL AGE CHILDREN

ART WORKS- AN ARTS PROGRAM FOR TERMINALLY ILL CHILDEN AND THEIR SIBLINGS, OFFERED THROUGHOUT THE YEAR, AT ENGLEWOOD HOSPITAL PEDIATRIC UNIT

Services for Children and Youth

BERGEN FAMILY CENTER- HOMEBOUND INSTRUCTION FOR PRESCHOOL YOUTH (HIPPIY) AN IN HOME PROGRAM FOR NEW PARENTS OF INFANTS TO PRESCHOOL AGED CHILDREN TO ASSIST INEXPERIENCED PARENTS WITH BECOMING THEIR CHILD'S FIRST TEACHER

CALVARY CARES COMMUNITY DEVELOPMENT COPORATION- AN AFTERSCHOOL PROGRAM FOR ELEMENTARY AGED CHILDREN

FRIENDS OF WRIGHT ARENA- AN ICE SKATING PROGRAM OFFERED AFTER SCHOOL FOR LOCAL CHILDREN

YWCA OF BERGEN COUNTY- A SWIM INSTRUCTION PROGRAM FOR LOCAL CHILDREN

DR. JOHN GRIECO SCHOLARSHIP FUND- A SCHOLARSHIP PROGRAM FOR STUDENTS ATTENDING DWIGHT MORROW HIGH SCHOOL AND THE ACADEMIES OF ENGLEWOOD

JCC SCHOOL OF MUSIC- AN INSTRUMENTAL MUSIC INSTRUCTION PROGRAM FOR SCHOOL AGE CHILDREN ATTENDING THE ENGLEWOOD ELEMENTARY SCHOOLS

ST.PAUL'S CHOIR- AN AFTERSCHOOL PROGRAM WITH A FOCUS ON CHORAL MUSIC FOR LOCAL CHILDREN

BERGENPAC- FREE TICKETS FOR PERFORMANCES FOR LOW INCOME CHILDREN

URBAN LEAGUE- A PROGRAM SERVING YOUNG ADULTS



Services for Older Adults

BERGEN FAMILY CENTER ADULT DAY CARE- A DAY PROGRAM OFFERING SOCIALIZATION FOR OLDER ADULTS

SESCIL-A DAY PROGRAM FOR SENIORS AND A SUBSIDIZED DENTAL PROGRAM

VISITING HOMEMAKER- IN-HOME SERVICES FOR SENIORS REQUIRING HOMEMAKER AND HOME HEALTH AIDE SERVICES

Environmental Services

FLAT ROCK BROOK-A PRESERVE AND ENVIRONMENTAL CENTER OFFERING CLASSES, SUMMER CAMP, TRAILS FOR HIKING, CLASSES IN GARDENING, ETC

TENAFLY NATURE CENTER- NATURE PRESERVE AND ENVIRONMENTAL EDUCATION CENTER OFFERING CLASSES TO PEOPLE OF ALL AGES, AND TRAILS FOR HIKING, ETC

Health and Mental Health Services

ENGLEWOOD HOSPITAL AND MEDICAL CENTER- LOCAL HOSPITAL OFFERING A VARIETY OF SERVICES TO THE COMMUNITY; THIS YEAR'S GRANT FUNDED THE PURCHASE OF SUPPLIES FOR GLUCOSE MONITORING FOR LOW INCOME PREGNANT WOMEN

VANTAGE HEALTH SYSTEM- LOCAL MENTAL HEALTH CENTER OFFERING SERVICES TO PEOPLE OF ALL AGES AND WITH A VARIETY OF ADDICTION AND MENTAL HEALTH ISSUES.

PLANNED PARENTHOOD- LOCAL OFFICE OF PLANNED PARENTHOOD PROVIDING HEALTH SERVICES, PREGNANCY PLANNING SERVICES, AND HEALTH EDUCATION

BERGEN VOLUNTEER MEDICAL INITIATIVE- MEDICAL PROGRAM OFFERING FREE MEDICAL SERVICES TO PEOPLE WHO ARE EMPLOYED (OR WHOSE FAMILY MEMBER IS EMPLOYED) AND WHO DO NOT HAVE HEALTH INSURANCE



Services for Women

WOMEN'S RIGHTS INFORMATION CENTER- OFFERS A WIDE VARIETY OF SERVICES TO WOMEN IN TRANSITION, WITH A FOCUS ON CAREER, LIFE, AND RESOURCE-BUILDING SERVICES

CENTER FOR HOPE AND SAFETY- AN AGENCY THAT ASSISTS WOMEN AND CHILDREN WHO ARE VICTIMS OF DOMESTIC VIOLENCE, INCLUDING EMOTIONAL, ECONOMIC, AND SEXUAL ABUSE.

Hunger

CENTER FOR FOOD ACTION- CENTER THAT OFFERS FOOD AND OTHER SOCIAL SERVICES TO LOCAL RESIDENTS

OFFICE OF CONCERN OF ST.CECILIA'S CHURCH- A FOOD BANK, OPERATED PRIMARILY BY VOLUNTEERS, OFFERING FOOD TO LOCAL RESIDENTS; GRANTS WERE USED TO FUND THEIR NUTRITION PLUS PROGRAM, OFFERING FRESH FRUITS, VEGETABLES AND MEATS TO CLIENTS



2015 IN PICTURES



Testimonials from our Grantees

Center For Hope and Safety

"L, the overnight counselor, was a great emotional support for one of our Spanish-speaking residents, M. M worked at a restaurant from 8am to 10pm most of the time...including some weekends. She would meet with L after midnight to talk about her worries and concerns, and about whether she should stay at the shelter or go back to her abuser. She felt alone, and vulnerable. L listened to her and provided support and encouragement. Later, when the client was ready to leave the shelter and found an apartment, her future landlord began making comments with sexual innuendos about "how he was going to be there for her". L advised M to look for a different apartment and provided her with other rental options. Today, M is living in her own, safe apartment and attending ESL classes. Thank you, Community Chest of Englewood, for partnering with us in this important work!"

SECIL

We cannot thank you enough for your support of our agency. Each week hundreds of seniors are able to attend the various activities we have here. Thanks to your impact grant, we have been able to purchase two major dental items. This equipment will enable us to perform root canals with more efficiency than ever before with less discomfort to the patient. Due to budget constraints we would never have been able to afford these two items. Thank you Community Chest of Englewood, Englewood Cliffs and Tenafly!

Bergen Volunteer Medical Institute

"We are grateful for funding from Community Chest of Englewood, which is helping us to increase access to free medical care for patients in Englewood, Englewood Cliffs and Tenafly. This will mean that more patients receive the care they need and deserve. A says "BVM changed my life. I am a different woman."

Flat Rock Brook

The Community Chest has been a generous supporter of Flat Rock Brook Nature Association for nearly 25 years. The Community Chest's support helps make it possible for Flat Rock Brook to partner with our public school district to provide meaningful experiences and quality environmental education programming for Englewood youth. We appreciate the Community Chest's continued support of our education initiatives in the greater Englewood region. We believe their support is an investment in the region's future and that they effectively meet their mission of strengthening the community through partnership, leadership and philanthropy.

Office of Concern

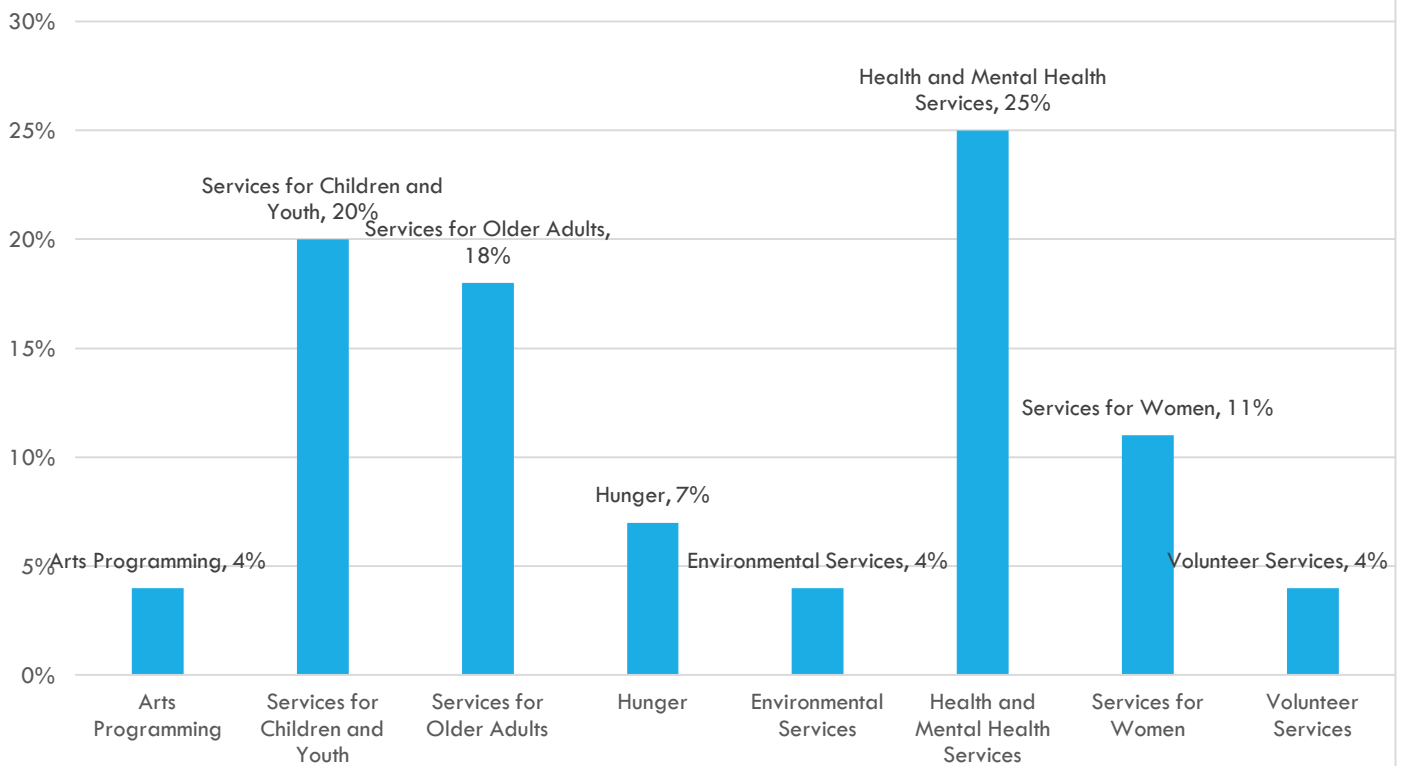
The Community Chest of Englewood, Tenafly, and Englewood Cliffs has supported our "Nutrition Plus" program from its inception five years ago. The program could not have been launched, nor could it have been continued, without that faithful support, for which we are most grateful."



Allocations by Category

Arts Programming	4%
Services for Children and Youth	20%
Services for Older Adults	18%
Hunger	7%
Environmental Services	4%
Health and Mental Health Services	25%
Services for Women	11%
Volunteer Services	4%

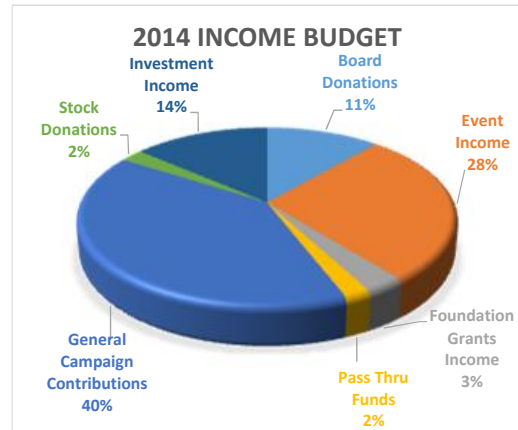
Community Chest 2015 Grants



2014 - 2015 Final Budget

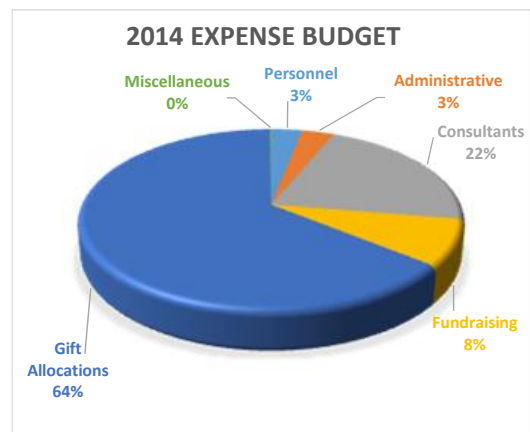
Income:

Board Donations	\$	35,000.00
Event Income		
Spring Event	\$	60,000.00
Le Gourmet	\$	15,000.00
Holiday Boutique	\$	5,000.00
Other Events	\$	5,000.00
Foundation Grants Income	\$	9,000.00
Pass Thru Funds	\$	6,000.00
General Campaign Contributions	\$	122,200.00
Stock Donations	\$	7,000.00
Investment Income	\$	42,000.00
Total Income	\$	306,200.00



Expenses:

Personnel		
Salary	\$	8,600.00
Fringe	\$	800.00
Administrative Expenses		
Equipment	\$	500.00
Insurance	\$	3,000.00
Internet	\$	1,200.00
Office Supplies	\$	1,000.00
PR & Marketing	\$	2,000.00
Taxes & Fees	\$	1,400.00
Telephone	\$	700.00
Consultants		
Accounting	\$	8,500.00
Audit	\$	1,800.00
Executive Director	\$	50,400.00
Information Technology		
Website Service	\$	1,500.00
Information Technology - Other	\$	1,000.00
Consultants Other	\$	2,000.00
Fundraising Expenses		
Caterer/Venues	\$	16,000.00
Entertainment	\$	500.00
Merchant Service Fees	\$	500.00
Postage	\$	1,000.00
PR & Marketing	\$	2,000.00
Printing	\$	5,300.00
Gift Allocations		
Annual Grants	\$	150,000.00
Holiday Grants	\$	5,000.00
Impact Grants	\$	40,000.00
Miscellaneous Grants	\$	1,000.00
Miscellaneous	\$	500.00
Total Expenses	\$	306,200.00



Donors
2014 – 2015 Campaign:

Many thanks to all of our generous donors who supported us during our 2014 – 2015 campaign. Your contributions provided much needed support for twenty local non-profit organizations delivering services to residents of Englewood, Tenafly and Englewood Cliffs, New Jersey. We look forward to your continued support in the future.

Angels- \$5,000+

Mager, Scott and Tammy
Russell, Jeffrey and Rosemary
Town Audi
Kamson Corporation
Lowenstein Sandler
Palestroni Foundation

Golden Feather Society- \$1,000+

Academy Services
Ameriprise Financial Services
Antin, Ehrlich & Epstein, LLP
Aronson, Donald and Debra
Bank of New Jersey
Benedict, Michael
Brown, Robin
Campoli, Brad and Renna
Cantor Epstein & Mazzola
Clifford, Kenneth and Lisa
Cordover, Jeff and Jennifer
Cole, Schotz
Community Health Charities
Connect One Bank
Corbin, Peter and Annette
Davis, Norman and Ann
Decotech Inc
Diaz, Armando and Dawn
Dorf, Sanford
Epstein, Scott and Jill
Fish, Frederick S
Geisenheimer, Carol
Graf, David and Jennifer
Herssens, Patrick and Helen
Huttle, Frank and Valerie
Isackson, Robert and Marla
Jaswal, Jasmine and Vip
Jerome, Stephen & Leslie
Johnson, Joan Van Alstyne
Kaplen Foundation
Katz, Steven A
Kent Builders Management
Kessler, Mark and Phyllis
Kolatch, Jonathan & Mindy
Kurtz, Ronald and Carol
Klyde, Joe and Judy
Lakeland Bank
Leibman, Felicia
Mann, Sam and Emily
Neuwald, Herbert and Terry
Noel, Xavier
Parisi, Mayor Joseph and Gina
Perskie, David and Flora
Pierson, Richard and Alice
Pitkin, Louise S
PNC Bank

Procida Funding LLC
Profita, Michael and Nancy
PSE&G Foundation
Reiter, Linda and Jeff Chinman
Rotary Club of Englewood
RSK Associates, LLC
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Simpson, Daniel P. and Linda
Solow, Alan
Spritzley, Ray and Kelly
Strauss, Barbara and Tom Manolio
Swain, Edward and Caryl
Taub, The Henry & Marilyn Foundation
TD Bank- HQ
Tedesco, Jayanne
United Water
Uram, Alex and April
Vel, Carla
Walter & Peggy Jones Fund
Weerackody, Sonali and Josh Swift
Wharton, Naida S Foundation
Wiener, Robert R
Zoellner, Robert and Victoria

Patrons- \$999- \$500

Albanese, Debra
Aronson, Mark and Judy
Aversa, Dr. Ed and Mari
Ball Family Foundation Fund
Cameron, Robert and Shirley
Chalfin, Bernard and Linda
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East Hill Dental
Eisenberg, Lee
Englewood Hospital and Medical
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Johnston, William and Patricia
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McCarthy, Joseph and Karlan
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Rohlmann, Tom
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Scherl, Sharon
Schermer, Anton and Sheryl
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Sivarak, Rick and Emily
Staphos, Maria and George
Steinberg, Franci and Adam
Sturm, George and Johanna
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Urdang, Elliot & Ella
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York International Agency Inc. LLC

Guardians \$499-\$250

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Wilson, John
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Siegler, Steven and Cecy
Silberstein, Stuart and Kathleen
Simon, Richard and Freyda
Simply Vietnamese
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Small, Bernard E
Sohn, Norman and Lois Blumenfeld
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Weisblum, Charles and Catherine R.

Weiss, William and Marion
Wiecek, Jeffrey and Anne
Wilford, Donald
Willinger, Jonathan
Wu, Xiaofeng
Yang, Emily
Zabar, Roselle K

Donate to The Community Chest

Donors may make contributions to The Community Chest in a variety of ways. The two most popular ways are by mailing a check to our office at The Community Chest, 122 South Van Brunt Street, 2nd Floor, Englewood, NJ 07631 (*please note that this is our new address*) or by making an online contribution at

www.communitychestofenglewood.org.

Donations of all amounts are welcome.

Gifts of stocks or bonds are also welcome. Donors wishing to contribute in this way should call the Executive Director to receive directions for making these donations.

Donors wishing to make provisions for remembering The Community Chest in their wills are encouraged to contact the Executive Director as well.

Several large corporations have matching gifts programs and donors are encouraged to consult with their employers about whether a matching gift program is available. This is an ideal way to maximize contributions. A listing of these companies may be found on The Community Chest website.

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shelly@communitychestofenglewood.org



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Englewood, NJ 07631

